

SECRET

DDA 84-0043/10

6 January 1984

MEMORANDUM FOR: Director of Central Intelligence

FROM: Harry E. Fitzwater
Deputy Director for Administration

SUBJECT: Report on Use of Directorate of Administration
Resource Augmentation for FY-1982 Through FY-1985

1. In accordance with your telephone request this date, I am forwarding as Attachment 1 reports to me from the Directorate of Administration (DA) offices on their current and proposed use of resource augmentation for the period FY-1982 through FY-1985. As you will note, these reports do not address in detail the total increase in this Directorate's work load during this augmentation period. I have included as Attachment 2 the DA office reports to me reflecting the totality of their FY-1983 accomplishments. You may wish to review these reports in order to get an idea of the extent of our work load during the past fiscal year.

2. As a matter of interest, in the past the DA has always been at least two years behind in programming to meet the other Directorates' new requirements. For the first time in the history of the Agency we were able to review the other Directorates' programs and new initiatives for FY-1984 and FY-1985 and to program within the DA budget the resources to support these initiatives. Therefore, we are looking forward in FY-1984 and FY-1985 to eliminating the past practice of DA unfunded requirements that had to be met by reprogramming from other Directorates.

Harry E. Fitzwater

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Attachments

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OFFICE OF COMMUNICATIONS
RESOURCE AUGMENTATION
DURING THE TENURE OF THE DCI
(1982 - 1985)

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CONCLUSION

While an increase of [] over four years cannot by itself carry a program the size of CIA's Telecommunications Program [] it has meant the difference between timely response and delay. We have maintained the current network in order to provide backbone services; we have met unanticipated, crisis-oriented requirements; and we have made significant progress toward establishing a new telecommunications capability that will serve the future needs of the Agency. The [] was and is instrumental to the success of OC's modernization efforts--without the increase, it is a virtual certainty that National foreign intelligence activities would suffer serious deficiencies.

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